Financial Report 2010

At the May 2010 Executive Board meeting, the WFPHA Finance Committee tabled a report assessing the Federation’s financial situation. The report concluded that the Federation needed to develop a business plan and revenue generation strategy to ensure its future sustainability and financial resilience. Expenditures in support of the 12th World Congress on Public Health (April 2009) were higher than anticipated and the decision to transfer the secretariat office to Geneva carried with it important financial implications for the WFPHA. The report also recommended that the Federation undertake a review of its annual membership fee policy and protocol. This latter exercise was begun in late 2010, and will be followed with the drafting of a business plan/revenue generation strategy in 2011.

For the calendar year 2010, the WFPHA was successful in increasing its revenues considerably. These included grants from Colgate-Palmolive and the American Public Health Association, as well as a decision by the Rockefeller Foundation to cover some of the expenses incurred by the WFPHA related to supporting the travel of delegates to the 12th World Congress. Here is a summary comparison of 2009 and 2010 income and expenses (figures are rounded, in US dollars).

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Membership Dues</td>
<td>$10,648</td>
<td>$9,029</td>
</tr>
<tr>
<td>Grants</td>
<td>12,000</td>
<td>125,868</td>
</tr>
<tr>
<td>Interest &amp; Other</td>
<td>1,551</td>
<td>1,513</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td>85,466</td>
<td>36,892</td>
</tr>
<tr>
<td><strong>Surplus/(Deficit)</strong></td>
<td>($61,267)</td>
<td>$99,518</td>
</tr>
</tbody>
</table>

**Financial Situation**

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening Balance</td>
<td>$105,152</td>
<td>$50,590</td>
</tr>
<tr>
<td>Closing Balance</td>
<td>$50,590</td>
<td>$152,527</td>
</tr>
<tr>
<td><strong>Surplus/(Deficit)</strong></td>
<td>($54,562)</td>
<td>$101,937</td>
</tr>
</tbody>
</table>

The WFPHA’s financial report and balance sheets were examined by the auditor (Jos Ohms of Switzerland). In his statement dated March 3, 2011, he declared that in his opinion the statements agree with the accounting records and present fairly the position of the WFPHA as of December 31, 2010.

**Officers**

- **President (2010-2012)**
  Prof. Ulrich Laaser, MD
  German Association for Health Sciences and Public Health (DVGPH)

- **Immediate Past-President (2010-2012)**
  Dr. Paulo Marchiori Buss
  Brazilian Association for Collective Health (ABRASCO)

- **Vice-President/President-Elect (2010-2012)**
  James Chauvin
  Canadian Public Health Association (CPHA)

- **Treasurer (Interim) (2010-2011)**
  Dr. Bettina Borisch
  Swiss Society for Public Health

**Executive Board**

- **AFRO**
  Dr. Tewabech Bishaw, Ethiopian Public Health Association (2009 – 2012)

- **AMRO**
  Dr. Georges Benjamin, American Public Health Association (2009 – 2012)
  Dr. Grettchen Flores-Sandi, Costa Rican Public Health Association (2008 – 2011)

- **EMRO**
  (vacant)

- **EURO**
  Dr. Bettina Borisch, Swiss Society for Public Health (2009 – 2012)
  Dr. Hikmet Pekcan, Turkish Public Health Association (2009 – 2012)
  Dr. Gabriel Scally, UK Public Health Association (2009 – 2012)

- **SEARO**
  Dr. Kairul Islam, Bangladesh Public Health Association (2009 – 2012)
  Dr. Mudhumita Dobe, Indian Public Health Association (2010 – 2013)

- **WPRO**
  Dr. Cai Jiming, China Preventive Medicine Association (2010 – 2013)
  Dr. Toshitaka Nakahara, Japan Public Health Association (2009 – 2012)

- **WHO Liaison to WFPHA**
  Rebecca Bailey, Department of Human Resources for Health/WHO