Financial Report 2013

At the May 2013 Governing Council and Annual General Assembly meetings, the WFPHA Finance Committee tabled a report assessing the Federation’s financial situation. The report highlighted the urgency for the Federation to expand and diversify its funding base, review its membership fee structure and continue to develop a business plan and revenue generation strategy to ensure its future sustainability and financial resilience.

A summary comparison of 2012 and 2013 income and expenses is presented below (figures are rounded, in US dollars).

<table>
<thead>
<tr>
<th>Income</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership Dues</td>
<td>$374,656</td>
<td>$77,861</td>
</tr>
<tr>
<td>Grants</td>
<td>$11,598</td>
<td>$11,744</td>
</tr>
<tr>
<td>Congress</td>
<td>$97,000</td>
<td>$56,345</td>
</tr>
<tr>
<td>Interest &amp; Other</td>
<td>$263,234</td>
<td>$10,000</td>
</tr>
<tr>
<td>Surplus/Deficit</td>
<td>$2,284</td>
<td>-$228</td>
</tr>
</tbody>
</table>

| Expenditures    | $216,940| $210,225|
| Surplus/Deficit | $157,716| -$132,364|

Financial situation
Opening Balance (January 1) $138,080 $289,030
Closing Balance (December 31) $289,646 $173,800

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Canadian Public Health Association (CPHA)

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Dr. Mengistu Asnake
Ethiopian Public Health Association (EPHA)

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German Association for Health Sciences and Public Health (DVGPH)

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Swiss Society for Public Health

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Ethiopian Public Health Association (2012 – 2015)

Prof. Laetitia Rispol
Public Health Association of South Africa (2011 – 2014)

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American Public Health Association (2012-2015)

WHO LIAISON TO WFPHA (ex-officio)
Dr. Ruediger Krech
Department of Ethics, Equity, Trade and Human Rights/WHO

WFPHA Headquarters
Dr. Bettina Borisch
Swiss Society of Public Health

WFPHA Liaison Office
Dr. Cai Jiming
China Preventive Medicine Association