Financial Report 2012

At the April 2012 Governing Council and Annual General Assembly meetings, the WFPHA Finance Committee tabled a report assessing the Federation’s financial situation. The report concluded that the Federation should expand and diversify its funding base, review its membership fee structure and continue to develop a business plan and revenue generation strategy to ensure its future sustainability and financial resilience.

During 2012 the WFPHA successfully increased its revenues and end-of-year balance. This was due in large part to income generated through the 13th World Congress on Public Health. And continuing grants from Colgate-Palmolive and the American Public Health Association. A summary comparison of 2011 and 2012 income and expenses is presented below (figures are rounded, in US dollars).

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td>$108,723</td>
<td>$374,656</td>
</tr>
<tr>
<td>Membership Dues</td>
<td>$11,501</td>
<td>$11,598</td>
</tr>
<tr>
<td>Grants</td>
<td>$97,000</td>
<td>$97,000</td>
</tr>
<tr>
<td>Congress</td>
<td>$222</td>
<td>$2,284</td>
</tr>
<tr>
<td>Interest &amp; Other</td>
<td>$128,319</td>
<td>$216,940</td>
</tr>
<tr>
<td>Expenditure</td>
<td>($20,597)</td>
<td>($157,716)</td>
</tr>
<tr>
<td>Year End Balance</td>
<td>$131,930</td>
<td>$289,646</td>
</tr>
</tbody>
</table>

The WFPHA’s financial report and balance sheets have been approved by the Finance Committee and will be verified by the auditor (Jacqueline de la Cruz of Switzerland).

Officers

President (2012-2014)
James Chauvin
Canadian Public Health Association (CPHA)

Immediate Past-President (2012-2014)
Prof. Ulrich Laaser, MD
German Association for Health Sciences and Public Health (DVGPS)

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Dr. Mengistu Asnake
Ethiopian Public Health Association (EPHA)

Treasurer
Markus Kaufmann
Swiss Society for Public Health

Governing Council

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Dr. Tewabech Bishaw
Ethiopian Public Health Association (2012 – 2015)

Prof. Laetitia Rispel
Public Health Association of South Africa (2011 – 2014)

AMERICAS
Dr. Georges Benjamin

Dr. Luis Augusto Facchini
Brazilian Association for Collective Health (2011 – 2014)

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Nicaragua Public Health Association (2012-2015)

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Dr. Javed Rahmanzai
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China Preventive Medicine Association (2010 – 2013)

Dr. Hideo Shinozaki
Japan Public Health Association (2012 – 2015)

MEMBER AT LARGE
Dr. Georges Benjamin

WHO LIAISON TO WFPHA (ex-officio)
Dr. Ruediger Krech
Department of Ethics, Equity, Trade and Human Rights/WHO

WFPHA GENEVA SECRETARIAT (ex-officio)
Dr. Bettina Borisch
Swiss Society of Public Health