Financial Report 2014

At the May 2014 Governing Council and Annual General Assembly meetings, the WFPHA Finance Committee tabled a report assessing the Federation’s financial situation. The report highlighted the urgency for the Federation to expand and diversify its funding base, review its membership fee structure and continue to develop a business plan and revenue generation strategy to ensure its future sustainability and financial resilience.

A summary comparison of 2013 and 2014 income and expenses is presented below (figures are rounded, in US dollars).

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
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</thead>
<tbody>
<tr>
<td>Income</td>
<td>$77,861</td>
<td>$153,736</td>
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<tr>
<td>Membership Dues</td>
<td>$11,744</td>
<td>$15,538</td>
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<tr>
<td>Grants</td>
<td>$56,345</td>
<td>$52,000</td>
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<tr>
<td>Congress</td>
<td>$10,000</td>
<td>$87,901</td>
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<tr>
<td>Interest &amp; Other</td>
<td>-$228</td>
<td>-$1,703</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$210,225</td>
<td>$179,324</td>
</tr>
<tr>
<td>Surplus/(Deficit)</td>
<td>-$132,364</td>
<td>-$25,588</td>
</tr>
<tr>
<td>Financial situation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance (January 1)</td>
<td>$289,030</td>
<td>$173,800</td>
</tr>
<tr>
<td>Closing Balance (December 31)</td>
<td>$173,800</td>
<td>$162,252</td>
</tr>
</tbody>
</table>

Officers

President (2014-2016)
Dr. Mengistu Asnake
Ethiopian Public Health Association (EPHA)
Immediate Past-President (2014-2016)
James Chauvin
Canadian Public Health Association (CPHA)

Vice-President/President-Elect (2014-2016)
Michael Moore
Public Health Association of Australia
Treasurer
Aweil Mezgebe Setargew
Ethiopian Public Health Association (EPHA)

Governing Council

Africa : Dr. Tewabech Bishaw, Ethiopian Public Health Association (2012-2015)
Prof. Laetitia Rispe, Public Health Association of South Africa (2014-2017)

Americas : Dr. Luis Augusto Facchini, Brazilian Association for Collective Health (2014 – 2017)
Dr. Victor Jesus Mendez Dussan, Nicaragua Public Health Association (2012-2015)

Middle East : Dr. Javed Rahmanzai, Afghanistan National Public Health Association (2012-2015)

Europe & Central Asia : Dr. Ildofonso Hernandez-Aguado, Spanish Society for Public Health and Healthcare Administration (2012-2015)
Dr. Gabriel Scally, UK Public Health Association (2012 – 2015)

South Asia : Dr. Madhumita Dube, Indian Public Health Association (2012 – 2015)


Dr. Hideo Shinozaki, Japan Public Health Association (2012 – 2015)
Member at Large : Dr. Georges Benjamin, American Public Health Association (2012-2015)

WHO Liaison to WFPHA (ex-officio) : Dr. Ruediger Krech, Director, Office of the Assistant Director-General, Health Systems and Innovation

WFPHA Headquarters : Dr. Bettina Borisch, Swiss Society of Public Health
Asia-Pacific Liaison Office : Dr. Wang Peng, China Preventive Medicine Association